

RESOLUTION # 76-2017

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, during staffing requests for the 2018 budget, the Social Services Director did request the creation of a full time Child Support Supervisor position; and

WHEREAS, the Social Services Director explained that in 2011 the Child Support and Economic Support Supervisor positions were combined and due to some changes and challenges both in Child Support and Economic Support it is in the best interest of the County to have separate supervisors over both of these divisions; and

WHEREAS, the Social Services Director indicates she would request to eliminate a Child Support Financial Worker position and create the Child Support Supervisor position; and

WHEREAS, the LRES Committee did agree that the need for the position exists, and will be placed in consideration for the 2018 budget.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that effective January 1, 2018 that full time Child Support Financial Worker position shall be eliminated and full time Child Support Supervisor position shall be increased contingent upon the position remaining in the final 2018 budget approved by the County Board; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all projected costs for the positions as set forth in the fiscal impact statement which is attached hereto and made a part hereof shall come from the Social Services Department 2018 budget.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes 3 No _____ as reviewed by the Corporation Counsel, [Signature], Date:

10/9/17

Approved by the Labor Relations Employee Services Committee this 9th day of October, 2017.

Consent Agenda Item: YES ☒ NO

Offered and passage moved by:

[Signature]
Supervisor
[Signature]
Supervisor
C. L. Pedersen
Supervisor

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| Supervisors | AYE | NAY | ABS | ABSTAIN |
|--------------------------|-----------|----------|----------|---------|
| Young | X | | | |
| Zunker | X | | | |
| Cushing | X | | | |
| Jensen | X | | | |
| Kelly | X | | | |
| Pederson | X | | | |
| Pence | | X | | |
| Sorensen | X | | | |
| Holewinski | X | | | |
| VanRaalte | X | | | |
| Metropulos | X | | | |
| Paszak | X | | | |
| Freudenberg | X | | | |
| Ives | X | | | |
| Timmons | X | | X | |
| Krolczyk | | | X | |
| Mott | X | | | |
| Fried | X | | | |
| Winkler | X | | | |
| Oettinger | X | | | |
| Hintz | X | | | |
| TOTALS | 19 | 1 | 1 | |
| TAGS | | | | |
| Amanda Morgan | | | | |
| Brighid Billing | X | | | |
| Ben Kebusiak | X | | | |

Resolution # 76-2017: Offered by the Supervisors of the Labor Relations Employee Services Committee regarding a full time Child Support Supervisor position in the Social Services Department to be created effective January 1, 2018.

Supervisor

Supervisor

19 Ayes

1 Nays

1 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17th day October, 2017.

 Defeated


Tracy Hartman, County Clerk


David Hintz, County Board Chair

Additional Information:

| | | New |
|-------------------------|---------------------------------|--------------------|
| Position Annual Costs:* | Salary: | \$42,013.98 |
| | Health Insurance | 22,509.60 |
| | Retirement | 2,856.95 |
| | Taxes and Worker's Compensation | 5,479.28 |
| | Total | <u>\$72,859.81</u> |
| | County Tax Levy | \$35,164.18 |
| | Non-County Tax Levy | <u>37,695.63</u> |
| | Total | <u>\$72,859.81</u> |

2018 Estimated Hire rate: \$21.55